

SCEIS Present, Future 2017-18





Key Projects



- Plant Maintenance
- Real-Estate
- © Success Factors- LMS, Performance Mgt, and Succession Planning
- @ Governance Risk and Compliance- Segregation of Duties, and Risk Analysis Tool
- Ocument Builder-Tech Schools and Higher Ed
- Continued focus on building efficiencies and offering new solutions to meet continued needs of users.

System Projects: Heading into the Future



- Archiving: Data, System, and Functional
- @ Enhancement Pack 8- Infrastructure and HR first
- @ FIORI: Mobile applications; foundation to Hana
- @ Hana: (2019-2025) SAP Infrastructure foundation and functional applications
 - System Infrastructure/Functional Modules
 - Incredibly fast processing
 - Real-Time Analytics and expansive data capabilities



RE/IT Maintenance

- Phase I for Real Estate: July 1, 2016- Complete
- Phase II
 - Plant Maintenance: Work Order Management
 - Future Real Estate Module
 - Mobile Support-Work Order Management for field workers, etc...



SuccessFactors

- First Cloud based application for SCEIS
- Learning Management System
 - State-wide and/or Agency Training System
 - Interfaces to HR to manage employee training
 - Agency cost-savings through enterprise system.
 - Higher quality of training



Security Remediation

- GRC- Risk Analysis of security roles, and mitigation.
- Looking at many other solutions to add additional layers and ensure overall system and data security.
- Total 77 agencies; 229 functional areas to work; completed 31% thus far. Goal of all agencies first meeting by April 1, 2018.

^{*}Archiving- Minimize the amount of data in our buckets and on our systems.

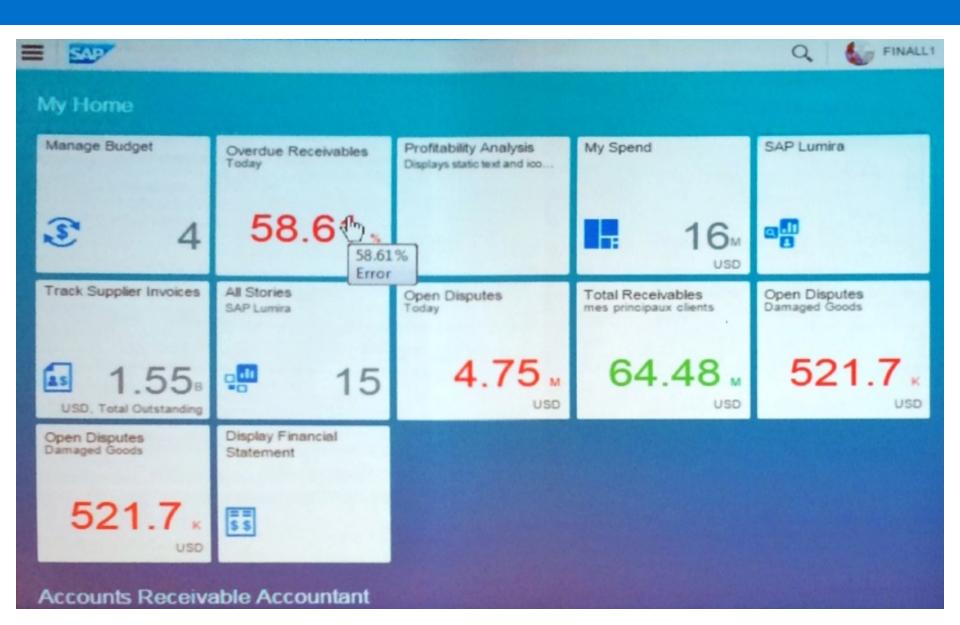


Fiori- Desktop and Mobile platforms

- ENHP 8 will be Fiori based.
- Uses- Work Order Management, HR-Time and Leave,
 Shopping Carts, and Analytics.
- Role based 'UX' that creates process efficiencies and dashboard screens.
- Create incredible efficiencies in daily transactions.
- Ability to limit user transactions- ex. Maintenance Tech
- Provides user same access to all functional modules and reports- based on security roles.
- Training

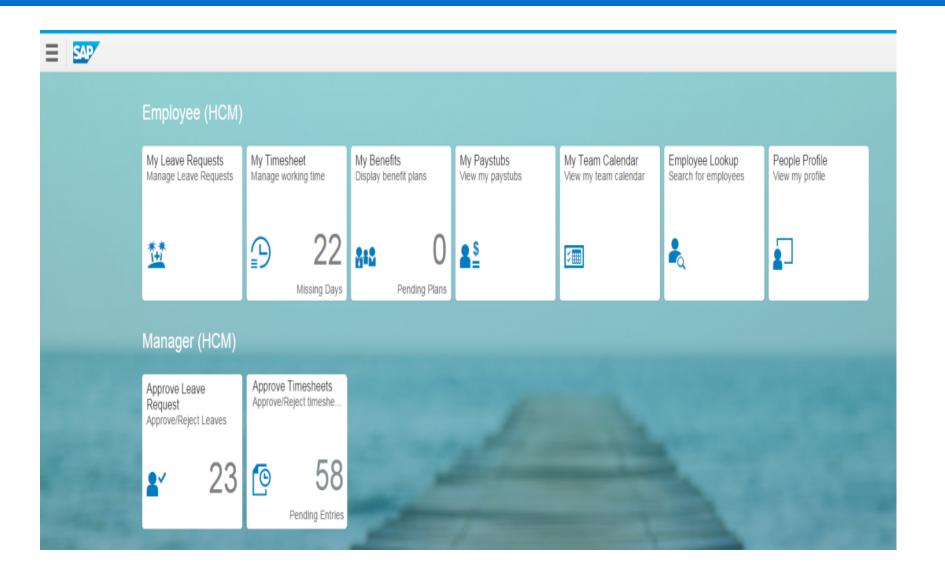
Fiori- Home Page Example





Fiori- HCM-Manager View

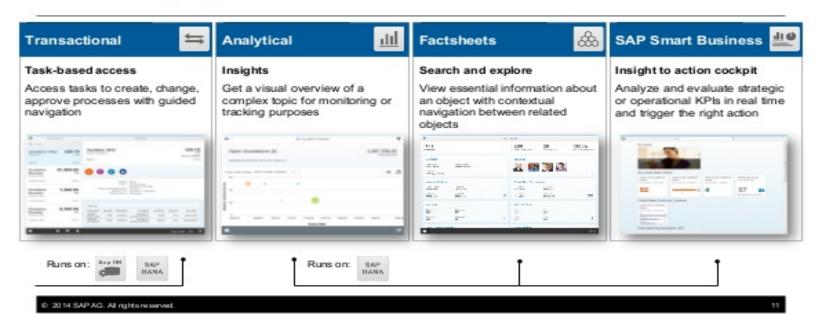




FIORI HR-MM-FI Applications

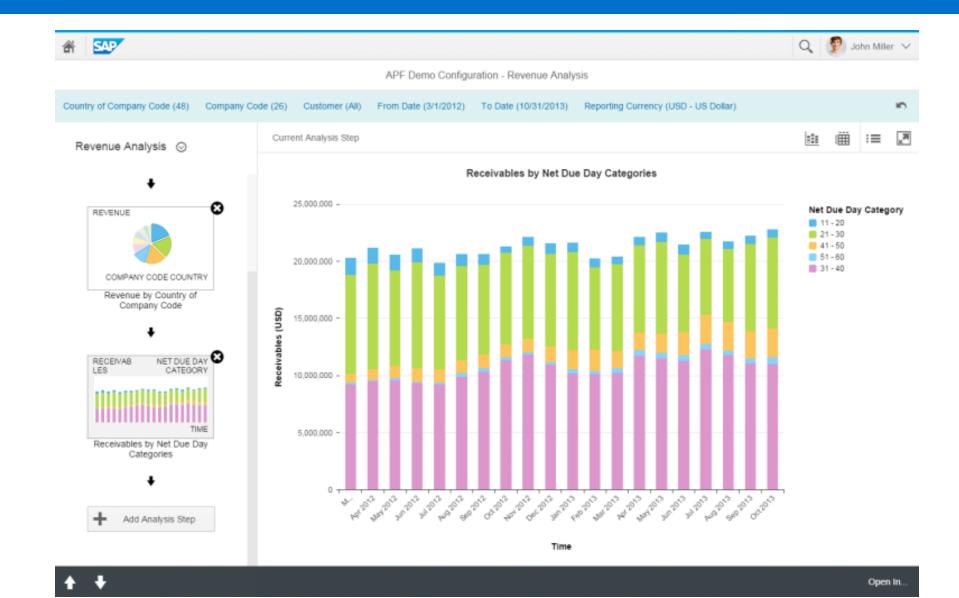


SAP Fiori app types



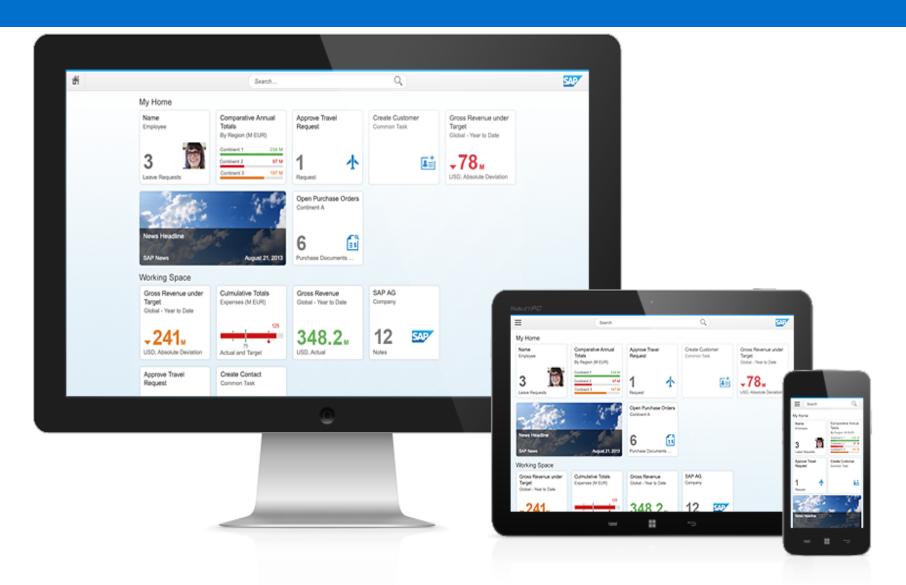
Fiori- Finance Analytics





Fiori Application View





Planning for that next step



- System upgrades and functional enhancements
- @ Help Desk Support analysis and development
- New functionality needs- give us a call first.
- @ Training-FY17 ILT- 1186, Online- 2016
 - Trends- Need for additional online delivery
 - Retirements?
 - New employee trends



Thank you!



